

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$155,260,547.00	\$0.00	\$155,260,547.00	\$35,059,470.54	\$30,804,748.24	\$120,201,076.46
Gasto de Capital	\$53,762,869.00	\$0.00	\$53,762,869.00	\$439,297.00	\$439,297.00	\$53,323,572.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$3,500,000.00	\$0.00	\$3,500,000.00	\$625,393.50	\$625,393.50	\$2,874,606.50
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$212,523,416.00	\$0.00	\$212,523,416.00	\$36,124,161.04	\$31,869,438.74	\$176,399,254.96