

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
H. AYUNTAMIENTO						
CABILDO	\$4,077,000.00	\$0.00	\$4,077,000.00	\$810,000.00	\$810,000.00	\$3,267,000.00
PRESIDENCIA	\$12,388,582.64	\$0.00	\$12,388,582.64	\$2,940,676.29	\$2,560,933.50	\$9,447,906.35
SECRETARÍA DEL AYUNTAMIENTO	\$1,950,990.80	\$0.00	\$1,950,990.80	\$335,964.49	\$298,126.17	\$1,615,026.31
FINANZAS/TESORERIA	\$10,070,706.51	\$0.00	\$10,070,706.51	\$1,837,255.70	\$1,820,357.89	\$8,233,450.81
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$50,239,215.81	\$0.00	\$50,239,215.81	\$15,348,336.80	\$13,309,847.30	\$34,890,879.01
SERVICIOS PÚBLICOS MUNICIPALES	\$28,289,599.35	\$0.00	\$28,289,599.35	\$5,284,284.49	\$4,096,534.06	\$23,005,314.86
OBRAS PUBLICAS	\$57,413,180.93	\$0.00	\$57,413,180.93	\$1,997,748.08	\$1,821,709.69	\$55,415,432.85
SEGURIDAD PÚBLICA	\$17,128,634.00	\$0.00	\$17,128,634.00	\$2,761,052.16	\$2,574,552.07	\$14,367,581.84
GOBIERNO	\$5,264,625.82	\$0.00	\$5,264,625.82	\$870,112.92	\$808,631.44	\$4,394,512.90
DESARROLLO SOCIAL	\$7,747,806.80	\$0.00	\$7,747,806.80	\$1,126,696.03	\$1,036,231.06	\$6,621,110.77
DESARROLLO RURAL AGROPECUARIO	\$5,774,094.12	\$0.00	\$5,774,094.12	\$740,112.35	\$678,201.78	\$5,033,981.77
CULTURA LANDA DE MATAMOROS	\$4,378,979.22	\$0.00	\$4,378,979.22	\$771,921.73	\$754,313.78	\$3,607,057.49
H. AYUNTAMIENTO	\$204,723,416.00	\$0.00	\$204,723,416.00	\$34,824,161.04	\$30,569,438.74	\$169,899,254.96
DESCONCENTRADOS Y OTROS						
SMDIF- LANDA DE MATAMOROS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$1,300,000.00	\$1,300,000.00	\$6,500,000.00
DESCONCENTRADOS Y OTROS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$1,300,000.00	\$1,300,000.00	\$6,500,000.00
Total del Gasto	\$212,523,416.00	\$0.00	\$212,523,416.00	\$36,124,161.04	\$31,869,438.74	\$176,399,254.96